

Resolved that the sum of THREE MILLION, FIFTY-SEVEN THOUSAND, TWO HUNDRED AND SEVENTY-SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2010-2011 as shown in the Supplementary Estimates No.1 2010-2011 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2010 - 2011 No. 1

HEAD:	Code Number	Provision in Approved Estimates 2010 - 2011	Provision in Supplementary Estimates No. 1	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD :30 ATTORNEY GENERAL		\$	\$	\$
Program : 040 Direction & Policy Formulation Services				
Subprogramme: 0238 Police Complaints Authority	300400238			
Account Code: - 102 Other Personal Emoluments		74,051		39,058
Subprogramme: 7075 General Management & Coordination Services	300407075			
Account Code: - 317 Subscriptions		393,955	0	996,820
Program : 241 Legal Registration Services				
Subprogramme: 0247 Registration Department	302410247			
Account Code: - 211 Maintenance of Property		488,757	0	2,021,398

ADDENDUM

HEAD 30: ATTORNEY GENERAL

The Office of the Attorney General is seeking the sum of \$3,057,276 to supplement the Estimates of Expenditure for the financial year 2010-2011 as follows: -

Head 30: Attorney General

Program 040: Direction and Policy Formulation Services

Sub-program 0238: Police Complaints Authority

Account Code 102 - Other Personal Emoluments

The sum of \$39,058 is required to pay the salary of the post of Investigator.

Sub-program 7075 – General Management and Coordination Services

Account Code 317 - Subscriptions

The sum of \$996,820 is required to pay contributions to CARICOM IMPACS (Implementation Agency for Crime and Security).

Program 241: Legal Registration Services

Sub-program 0247: Registration Department

Account Code 211 - Maintenance of Property

The sum of \$2,021,398 is required to cover the cost of maintenance and insurance for the Judicial Centre.